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2023 BUDGET



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MISSION STATEMENT

To increase the economic opportunity for all of Kitsap County by generating jobs, developing infrastructure and improving local quality of life. We are a regional leader in creating economic and recreational opportunities for our community. We support a sustainable local economy through strategic public investments and stewardship of our natural environment.

VISION STATEMENT

Imagine a community where our people can drive to work, come home to their family, and enjoy a quality of life all within the same area they live. Our community and the Port share a common vision of the future. The Port's role in that future is to build, operate and maintain world-class facilities providing recreation and economic development opportunities for aviation, marine and business. We strive for an abundance of sustainable jobs, a healthy environment, and access to recreational opportunities, which all contribute to the quality of life that is unique to Kitsap County - where quality of life and economic opportunity are in balance.

COMPANY CULTURE

The backbone of a Company Mission and Vision is the people who make it happen - its employees. It is critical to create an environment in which our employees can thrive and be part of an environment that supports effort, creativity and accountability. This company culture in which we operate, and support must be clearly defined and accurately monitored so that we know it is working.

IMAGINE

- Teamwork in everything, including decision-making
- Respect for your peers, your leadership, and your Port
- Talents being used to the best of their abilities
- A sense of comfort and empowerment to share thoughts and opinions for improvement.
- Employee ownership in the Port's success
- Freedom to disagree in order to strive for success
- Creative ideas and individual success are celebrated
- Failure can be the pathway to success and being critiqued provides knowledge for improvement
- An expectation for fun
- A good work-life balance

WE WORK HARD, WE PLAY HARD, WE RESPECT EACH OTHER, WE RESPECT THE COMPANY, AND WHATEVER WE DO, WE GIVE IT OUR BEST.

ABOUT THE COMMISSIONERS

Cary Bozeman, Commissioner, January 1, 2022 - December 31, 2027

District 1: West Bremerton, portions of East Bremerton, Kitsap Lake, and Chico

Previously the Chief Executive Officer of the Port of Bremerton from 2009-2011, Cary returned as Port Commissioner in 2016 for a six-year term and was re-elected in 2022. He has also served as mayor of Bellevue and Bremerton, where he has lived since 1997. In addition, Cary is the founder of The Bozeman Group, a consulting firm that works with cities to create economically viable downtown urban neighborhoods. He has received several honors throughout his career including being named by Seattle Magazine as one of the most influential people of 2007 and receiving the Governor's 2004 Economic Development Award.

Gary Anderson, Commissioner, January 1, 2020 - December 31, 2025

District 2: Downtown Port Orchard and portions of Eastern South Kitsap

Born and raised on a family farm in Kitsap County, Gary Anderson has more than 30 years of experience in land use and development issues. He worked at residential real estate before starting his own company focusing on commercial property development. He has served on the Board of Directors for the Port Orchard Chamber, as President of the Association of Realtors, and as a member of the Port Orchard Rotary. "I have held a desire to improve our community's way of life and have put that desire into my efforts as a commercial real estate broker." Anderson said, "I have considered running for Port Commission for the past 10 years to further meet that desire."

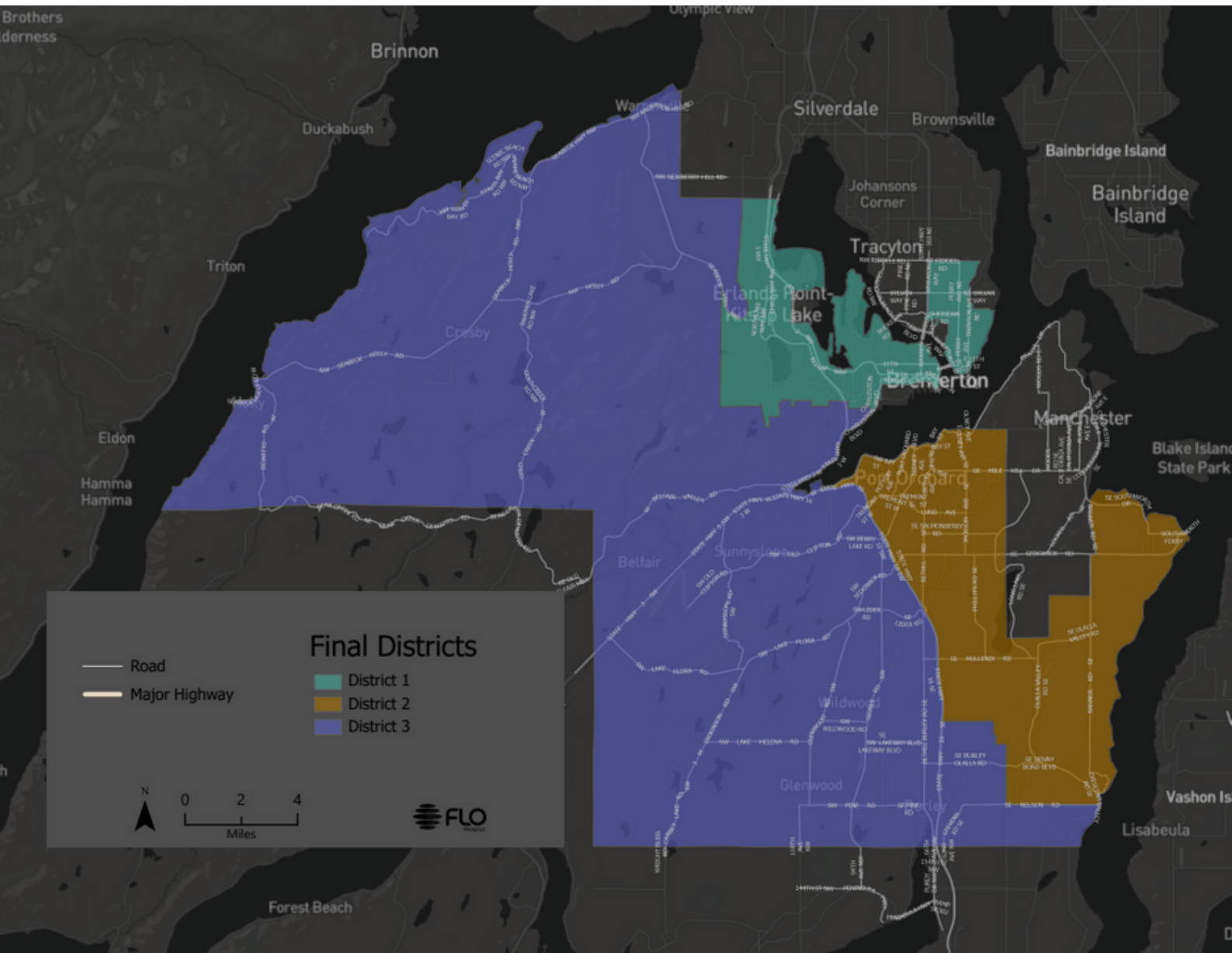
Anderson was elected to serve as Port Commissioner in 2020 for a six-year term and is looking forward to supporting the Port of Bremerton to create economic opportunity and jobs in Kitsap County. He's focused on helping to improve the quality of life for residents and to uphold the commitment to fiscal responsibility to taxpayers investing in our community.

Axel Strakeljahn, Commissioner, January 1, 2018 - December 31, 2023

District 3: Portions of South Kitsap, Southwest Bremerton, and Seabeck/Holly/Crosby

Axel Strakeljahn was first elected to the Board of Commissioners in 2012 and was reelected in 2018. Commissioner Strakeljahn has spent the past 30 years working and living on the shores of the Kitsap Peninsula. After years of leading successful businesses in the community, he also actively supports community organizations such as Boys and Girls Club and Habitat for Humanity. The retired director of one of Kitsap County's largest retail corporations, Axel explains that his decision to run for commissioner was based on a desire to offer his extensive business knowledge in the public service arena. After successfully operating several large businesses, he hopes to bring decades of experience in producing and managing large budgets, controlling expenses, establishing more promotional events, and bringing new business to the Port of Bremerton.

PORT DISTRICT MAP



As we begin the new year, it almost feels like we are coming out of a 3-year tunnel and are now moving forward with many changes since the pandemic began. Many challenges were overcome, and many opportunities have developed for our Port and our community. As we entered the tunnel the journey began with our people, first asking them to stay home to work as the offices were closed. Working from home was a brand-new experience that required us to create the resources and the process to make that work. Besides work life, personal lives began to get affected in one way or another either for themselves or someone they cared for. Every day was a new challenge of moving forward both personally and professionally.

Variations were made in how tasks were accomplished through zoom meetings and other methods since getting agreements completed had to be done without the usual access to one another. Once a contract for a project was negotiated, further obstacles appeared. Timelines got pushed as supply chains were limited. Costs based on original budget projections became obsolete as the cost of materials skyrocketed. Port staff found creative ways to be more efficient with design just so they could keep the project costs close to the intended capital budgets without giving up with the quality or effectiveness of the project.

Well, now we feel we are exiting out of the other side of the tunnel, with projects on the verge of completion and a whole new approach of creative project management and doing business with others. Sort of a hybrid approach using technology to assist in taking care of business both in person and online.

We have projects such as the new airport restaurant, "Amelia's Hangar", ready to open in March this year. This was a \$3 million budget established in 2021 that will finally come to completion. The original plan of a restaurant was modified to a multipurpose facility which includes a pilot's lounge, office space and hangar space. We have completed agreements for 3 Corporate Hangars to be built on newly constructed infrastructure, with plans for design of phase 2 which adds infrastructure for over 20 general aviation hangars due to the fact that the airport hangars space is at 100% occupancy. Charging stations have been added to the airport for the future plans of supporting the electric aerospace market. We are excited about an agreement that has been made to include an airshow at the Bremerton National airport this summer, the first in over 15 years. Other capital projects for 2023 include an estimated \$4.5 million investment in new approach lighting for the airport runway.

The industrial park continues its award winning growth in both business expansion and job creation which is the Port Commission's primary mission to the community. With recent demand for boats, several boat manufacturers are either expanding or creating new businesses in the Port's Park. Construction companies are also expanding due to the demand of new construction. In 2022, the Port signed 18 new or extended leases for Industrial Park tenants and is well positioned for future growth from clients currently expressing interest in Port locations. Many of the capital projects for 2023 will focus on maintaining and upgrading current infrastructure in order to keep with our strategic plan of preserving the integrity of our Port assets.

The Port has recently opened up its new parking at the Bremerton marina. This building not only provides parking for the Port's boaters and for the public, but the facility also includes new state of the art housing for people looking to live on the waterfront with the ability to walk to the public ferries that opens up

access to the rest of Kitsap County and the city of Seattle. New locations for businesses, retail shops and restaurants are also part of the plan at Marina Square

At the Port Orchard Marina, the breakwater replacement is moving forward as the Port continues to work on funding opportunities. This breakwater serves as public access for the community to enjoy along the water and also serves as a base station for the Kitsap Transits foot ferries and fast ferries that provide transportation for its community whether they might be travelling to work at the Navy Shipyard or making a visit to Seattle for the day. The breakwater also protects the 450 slip marina that provides over \$10 million in economic support to the City of Port Orchard. A new kayak rental facility has been added to this marina.

Administratively, the Port continues to focus on operational efficiencies and improved customer service. The Port Commissioners voted once again not to impose any additional tax levy for the community. The ability to administer to aeronautical, marine, and industrial business sectors in a timely and user-friendly fashion as well as remain in compliance with all city, state and federal regulations requires efficient infrastructure and creative personnel. The Port's culture is driven by creativity, accountability, and teamwork from all employees. Port staff are proactive in finding new ways to better serve our tenants and our community.

Within these investments mentioned above, lies several underlying components which continue to be the backbone of the Commissioners' direction;

- To be responsible with taxpayer investment
- To continue the vision of job growth and quality of life to the community
- To create a professional looking industrial park, marina, and airport
- To be the leader in industrial economic development
- To accommodate needs of current tenants
- To be better prepared for future tenants

The budget approved by the Port Commission for 2023 is a solid plan that carries out the mission of the Port. The current workforce and leadership is positioned to accomplish these goals for the coming year and I am very confident in the Port's future.

Sincerely,
Jim Rothlin
Chief Executive Officer



The budget has several purposes. It translates the Port's policies and plans, including Strategic and Comprehensive plans, into a reality that delivers services and capital improvement projects. The budget communicates the plans to the public by outlining the costs of Port services and projects, and the revenues that will support these services and projects. Once the Commission adopted the budget, it became the work plan to be accomplished for the coming year.

Preparation of the budget involves stakeholders including Commissioners, Port management, tenants, and citizens. Each of them has the opportunity and responsibility to contribute suggestions for projects and processes that would improve the use of Port resources more efficiently. The budget calendar outlines dates for stakeholder participation. Public Commission meetings include the community activities workshop, first preliminary budget presentation, second preliminary budget presentation, and the public hearing and final budget presentation with related resolutions approval.

The budget provides three main functions as the approved work plan for 2023. 1) The budget provides guidelines for the Port Commissioners and management to make sound business decisions. These policies help ensure that the Port's day-to-day operations are maintained and the Commission's vision for the community is achieved. 2) The budget provides measurement tools to evaluate if actual activities are being achieved according to the work plan set out in the budget. Management compares budgeted to actual financial results monthly to perform this evaluation. 3) The budget functions as a communication tool to guide the discussion, between the Commissioners, management, and the public, of the effectiveness of the Port in achieving the work plan for the year.

Sincerely,
Jeremiah Wiley, CPA
Chief Financial Officer





2023 BUDGET CALENDAR

JULY 2022

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

July 6 - Finance distributes budget worksheets to directors

AUGUST 2022

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

August 3 - Directors complete the budget worksheets

August 4 - CFO organizes the budget worksheets for COO & CEO review

August 5-10 - CFO, COO, & CEO review budget worksheets

August 11-17 - CFO, COO, & CEO meeting to draft preliminary budgets

August 17 - CFO distributes preliminary budget to department directors

August 23 - Community workshop at Commission Meeting

August 24 - Department directors return preliminary budgets

August 25-September 6 - CFO, COO, & CEO review preliminary budgets & finalize.

SEPTEMBER 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

September 15 - Preliminary budget filed Kitsap County (RCW 53.35.010)

September 27 - First preliminary budget presented (work study session)

OCTOBER 2022

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

October 5 - Kitsap County property taxes rates (RCW 53.35.040)

October 25 - Second preliminary budget presented (word study session)

October 26 - First Public Hearing Notice (Kitsap Sun)

NOVEMBER 2022

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

November 2 - Second Public Hearing Notice (Kitsap Sun)

November 8 - Public hearing and final budget and related resolutions approval

November 30 - Resolutions due to Kitsap County per (RCW 84.52.070)

BUDGET SUMMARY OVERVIEW

Revenues	2022 Budget	2023 Budget	Change
Airport	563,550	646,591	83,041
Industrial Parks	1,543,845	1,614,026	70,181
Port Orchard Marina	1,852,935	2,066,810	213,875
Bremerton Marina	1,118,910	1,251,640	132,730
Other Marinas	-	94,681	94,681
Total Revenues	5,079,240	5,673,748	594,508

Operating Expenses	2022 Budget	2023 Budget	Change
Airport	1,036,167	1,174,561	138,394
Industrial Parks	862,203	965,237	103,034
Port Orchard Marina	1,584,065	1,830,742	246,677
Bremerton Marina	1,286,041	1,300,774	14,733
Other Marinas	79,626	115,290	35,664
General & Administrative	2,145,058	2,571,894	426,836
Total Operating Expenses	6,993,160	7,958,498	965,338

Non-Operating Revenues and Expenses	2022 Budget	2023 Budget	Change
Non-Operating			
Tax Levy	3,920,963	4,006,232	85,269
Grants/Loans	4,543,922	333,000	(4,210,922)
Timber Sale Reserve	200,000		(200,000)
Interest Income	-	20,000	20,000
Interest Expense	-	(58,000)	(58,000)
Debt Service	-	(118,000)	(118,000)
Total Non-Operating Revenue and Expenses	8,664,885	4,183,232	(4,481,653)

Total Budget	13,744,125	9,856,980	(3,887,145)
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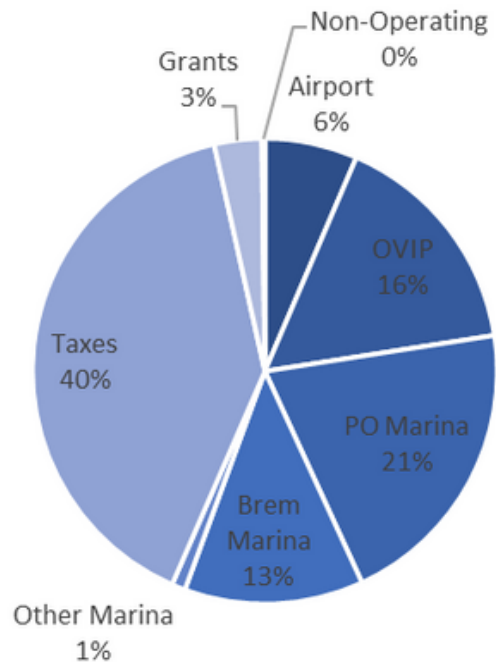
Available Resources for Capital Projects	6,750,965	1,898,482	(4,852,483)
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Capital Projects	2022 Budget	2023 Budget	Change
Airport	5,317,314	380,750	(4,936,564)
Industrial Parks	558,426	925,750	367,324
Port Orchard Marina	383,250	55,000	(328,250)
Bremerton Marina	209,250	180,000	(29,250)
Other Marinas	25,000	75,000	50,000
General & Administrative	257,725	281,982	24,257
Total Capital	6,750,965	1,898,482	(4,852,483)

INCOME AND EXPENSE OVERVIEW

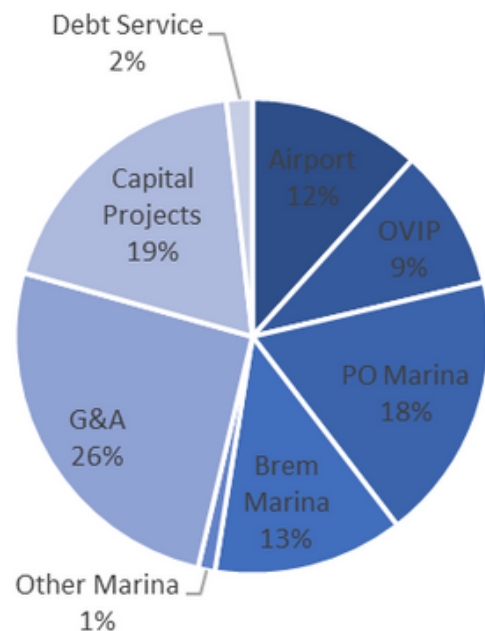
Income

Airport	646,591
OVIP	1,614,026
PO Marina	2,066,810
Brem Marina	1,251,640
Other Marina	94,681
Taxes	4,006,232
Grants	333,000
Non-Operating	20,000
Total	10,032,980



Expenses

Airport	1,174,561
OVIP	965,237
PO Marina	1,830,742
Brem Marina	1,300,774
Other Marina	115,290
G&A	2,571,894
Capital Projects	1,898,482
Debt Service	176,000
Total	10,032,980



OPERATING REVENUES	2022	2023
Hangars & Tie Downs	\$ 271,100	\$ 300,972
Ground Leases	267,000	320,859
Fuel Flowage	21,500	20,500
Miscellaneous Revenue	3,950	4,260
Total Operating Revenues	563,550	646,591
OPERATING EXPENSES		
Operation Administration	590,066	714,006
Professional Services	54,815	56,479
Structures & Grounds Maintenance	218,941	224,224
Operating Systems Maintenance	172,345	179,852
Total Operating Expenses	1,036,167	1,174,561
NET OPERATING LOSS	\$ (472,617)	\$ (527,970)

ABOUT THE AIRPORT



Bremerton National Airport is the largest airport on the Kitsap Peninsula and provides world-class general and corporate aviation services and capabilities. Whether your firm develops aircraft technology or regularly uses corporate aircraft, there are substantial benefits to expanding or relocating to KPWT.

OLYMPIC VIEW INDUSTRIAL PARK BUDGET SUMMARY

OPERATING REVENUES	2022	2023
Ground Leases	\$ 624,000	\$ 652,020
Building Leases	915,670	962,006
Total Operating Revenues	1,539,670	1,614,026
OPERATING EXPENSES		
Operation Administration	461,798	613,280
Professional Services	50,650	32,900
Structures & Grounds Maintenance	225,105	200,595
Operating Systems Maintenance	124,650	118,462
Total Operating Expenses	862,203	965,237
NET OPERATING INCOME	\$ 677,467	\$ 648,789

ABOUT THE INDUSTRIAL PARK



Photo of Kitsap County Public Works Annex located in Industrial Park

The Port of Bremerton offers businesses and industries premier office and manufacturing space — plus access to Kitsap's superior workforce. Businesses also benefit from the Port's transportation network, with easy access to air, road, harbor, and rail shipping. The Port's cutting-edge fiber-optic telecommunications, along with Kitsap's uncongested roadways and desirable communities, give our businesses an edge. These businesses supply over 2,500 jobs and play a key role in Kitsap County's continued growth.

PORT ORCHARD MARINA BUDGET SUMMARY

OPERATING REVENUES	2022	2023
Monthly Moorage	\$ 1,178,300	\$ 1,274,000
Transient Moorage	105,000	115,000
Fuel Sales	550,000	650,000
Miscellaneous Revenue	19,635	27,810
Total Operating Revenues	1,852,935	2,066,810
OPERATING EXPENSES		
Operation Administration	836,590	923,542
Facility Operations & Maintenance	170,800	218,400
Property Protection	60,600	71,600
Professional Services	83,575	104,700
Cost of Sales	432,500	512,500
Total Operating Expenses	1,584,065	1,830,742
NET OPERATING INCOME	\$ 268,870	\$ 236,068

ABOUT PORT ORCHARD MARINA



Located on the pristine waters of Puget Sound, the Port Orchard Marina delivers easy access to boating locations from Olympia, Tacoma, Seattle, and to the San Juan Islands and beyond! Port Orchard's walkable, friendly, small-town charm makes our marina a favorite among boaters. Whether you want to relax on your boat, shop one-of-a-kind boutiques, enjoy local events and festivals, or take in the surrounding natural beauty, Port Orchard Marina is an ideal place to visit.

BREMERTON MARINA BUDGET SUMMARY

OPERATING REVENUES	2022	2023
Monthly Moorage	\$ 1,019,000	\$ 1,150,950
Transient Moorage	81,000	81,000
Miscellaneous Revenue	18,910	19,690
Total Operating Revenues	1,118,910	1,251,640
OPERATING EXPENSES		
Operation Administration	890,726	947,112
Facility Operations & Maintenance	257,150	194,950
Property Protection	48,150	57,650
Professional Services	89,345	100,392
Cost of Sales	670	670
Total Operating Expenses	1,286,041	1,300,774
NET OPERATING LOSS	\$ (167,131)	\$ (49,134)

ABOUT BREMERTON MARINA



Located on the waters of the stunning Puget Sound, the Bremerton Marina offers easy access to boating locations from Seattle to Olympia, to the San Juan Islands and beyond! The great downtown area has delicious food, fantastic events, and so much more to offer visitors. It's the perfect spot to get away for the weekend and enjoy the beautiful Sound.

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OTHER MARINA BUDGET SUMMARY

OPERATING REVENUES	2022	2023
Ground Leases	\$ -	\$ 71,339
Building Leases	-	23,342
Total Operating Revenues	-	94,681
OPERATING EXPENSES		
Operation Administration	-	24,000
Facility Operations & Maintenance	-	91,620
Property Protection	-	300
Total Operating Expenses	-	115,920
NET OPERATING INCOME	\$ -	\$ (21,239)

ABOUT OTHER MARINA



Photo of Harper Pier

Port of Bremerton has a variety of locations associated with our marinas, including the Marina Park at the Port Orchard Marina and Harper Pier in Port Orchard. The Port also maintains two boat launches: the Water Street Ramp and the Chico Boat Ramp. All areas intend to serve as a recreational outlet.

CAPITAL BUDGET

Segment	Project continues to happen - 2022 Rollover Capital Projects	Total Project Budget	New \$\$ 2023	Grants/Loans for 2023
Airport	East Side Environmental Assessment/EIS (AIP 2026)	\$ 450,000	\$ 300,000	\$ 300,000
Airport	Monument Access/SR3 Beautification	350,000	-	-
Airport	South Hangar Project (Phase 2) (Design)	331,443	-	-
Airport	Port Terminal/Avian Sewer Lift Station Replacement	65,000	5,000	-
Airport	Security Gates 1 & 12 Upgrade	55,000	-	-
OVIP	Inventech Marine Site (Construction)	1,200,000	-	-
OVIP	Small Wastewater Elec. Panel & Pump Replacement	110,000	-	-
BM	Pile Coatings Splash Zone Repairs (40 piles/Year)	150,000	-	-
OM	Bay Street Building Improvements (521 & 525)	130,000	-	-
OM	Bay Street Environmental Project (521 & 525)	125,000	75,000	-
OM	Pile Anodes / Splash Coat Zone Repairs(10 piles)	25,000	-	-
POM	North & East Breakwater (Design)(DOC Grant)*	1,521,000	-	-
POM	Pile Coatings Splash Zone Repairs (20 piles/Year)	40,000	-	-
GA	Site, Utility, Building Improvements	200,000	100,327	-
GA	Software Upgrades, System Expansion	200,000	31,853	-
GA	Business Development Opportunities	75,000	-	-
TOTAL 2022 Rollover Projects		5,027,443	512,180	300,000

Segment	New Projects for 2023	Total Project Budget	New \$\$ 2023	Grants/Loans for 2023
Airport	Airport Way (Phase 2.3 Final Design)	\$ 50,000	\$ 50,000	\$ -
APT/OVIP	Skid Steer Accessories (Snow Removal, Power Box Rake)	51,500	51,500	-
OVIP	OVIP Sewer Pipe Replacement	600,000	600,000	-
OVIP	Bldg 5737 Imperial Way (OVIP 3) Roof Replacement - Belfair H	125,000	125,000	-
OVIP	Bldg 5695 Imperial Way (OVIP 6) Roof Replacement - IMIA	175,000	175,000	-
BM	Pile Coatings Splash Zone Repairs (40 piles/Year)	150,000	150,000	-
POM	Pile Coatings Splash Zone Repairs (20 piles/Year)	40,000	40,000	-
BM	Fish Cleaning Station (RCO Grant)	3,000	3,000	3,000
BM/POM	Green Marina Skimmer (Grant Funded)	30,000	30,000	30,000
BM	Turner Joy Cathodic Protection System (Port Share)	12,000	12,000	-
GA	Seabeck Business Opportunity	30,000	30,000	-
GA	Future Project	119,802	119,802	-
TOTAL New 2023 Projects		1,386,302	1,386,302	33,000
TOTAL Projects			1,898,482	

Property Tax Comparison - 2022 to 2023 0% Option

2022 Tax Payment		2023 Tax Payment	
2021 Levied Amount	\$ 3,915,398	2022 Levied Amount	\$ 4,006,232
0% Increase	-	0% Increase	-
New Construction	82,377	New Construction	104,023
Utilities	-	Utilities	-
Refunds	8,457	Refunds	25,641
Total 2022 Levy	\$ 4,006,232	Total 2023 Levy	\$ 4,135,896

2023 TAX YEAR LEVY LIMIT CALCULATION

Previous Year's Tax Levy Including Any Refunds & Canceled Taxes Levied = 4,006,232

The district's resolution or ordinance must authorize any increase in terms of both the dollars and percentage over the previous year's levy. This increase is exclusive of new construction, increases in state assessed property (utilities), any annexations and refunds requested.

Highest Allowed Levy Since 1986 = 4,320,788

Differences between this amount and the previous year's levy are refunds and canceled taxes levied last year which are not included in this amount and/or any banked capacity your district may have.

1% Increase to Highest Allowed Levy = 4,363,996

This is the maximum allowed but may change to match what is authorized by resolution or is lawfully allowed for your district. It is exclusive of the items listed under the previous year's levy. The dollar and percent increase over the previous year's actual levy to collect this amount is \$357,764 and 8.9302%.

Amount due to New Construction = 104,023

New construction assessed value 449,281,624 X .231532 (the prior year's levy rate) = 104,023

Amount due to Increase in Utilities = 0

This amount will be zero until the values are received from the Department of Revenue. Since this amount may be unknown when you have your budget hearings, you may want to add an amount in your budget or levy certification in order to collect any unknown amount due to an increase in utilities.

AV of Annexed Property = 0 Amount due to Annexations = 0

The amount due for annexations is set when assessed values are final in January. Districts with annexations may want to add an amount in the budget or levy certification for any increases allowed.

Current Total Assessed Value = 20,781,086,044

This amount may fluctuate until values are final in January.

Tax Refunds & Canceled Taxes less Supplements = 25,641

Please include a dollar amount for refunds and canceled taxes in your budget and or levy certification to show the district's intent to collect these amounts.


Projected Levy Rate = .215004 Maximum Levy Rate = .45

Maximum levy rates for cities are estimated until final levy rates for Fire and Library Districts are known.

ESTIMATED TOTAL LEVY LIMIT AMOUNT = 4,493,660



COMMISSIONERS' COMMUNITY ACTIVITIES

2023 Community Activities Budget		
	2023 Commissioners Allocation	
Port Membership as Dues paying Member		
Kitsap Regional Coordinating Council		6,601
Kitsap Economic Development Alliance (KEDA)		10,000
Puget Sound Regional Council		5,155
Washington Public Ports Assn.		13,000
Sub -Totals		34,756
Allocation of Port Resources to Community Agencies / Groups		
Gorst Coalition		-
Leadership Kitsap		1,000
Visit Kitsap Peninsula		2,500
Bremerton Pilots Association		7,000
Kitsap Small Business Development Center		-
Other / Recreational Boaters Association of Washington		2,000
Sub -Totals		10,500
Other Community Events		
Blackberry Festival/Bremerton Rotary		2,500
Bremerton Bridge Blast		8,500
Bremerton Fly-In & Car Show		3,500
Fathoms of Fun (POM) Concerts by the Bay		2,500
Fathoms of Fun (POM) Fireworks		6,000
Greater Kitsap Chamber (Includes Rock the Dock)		5,000
Legislative Luncheon		2,000
Wings of Freedom		1,000
Sub -Totals		31,000
TOTAL	\$	65,756



8850 SW State Highway 3
Bremerton, WA 98312
www.portofbremerton.org
